

Record of Officer Decision

Capital Plan Updates - Paignton Library Decarbonisation Scheme

Decision Taker and Date Decision Taken:

Director of Finance in consultation with the Cabinet Member for Finance and Housing on 26 March 2025

Summary of Matter or Issue Requiring Decision:

Updates to the Capital Investment Plan following completion of procurement for the Paignton Library decarbonisation project.

Decision Taken:

That the Paignton Library Decarbonisation Project progress to delivery through the commercially procured contractor, utilising an overall project budget of £768,747 which is to be reflected in the Capital Investment Plan.

This budget will be comprised of the £468,747 of project secured Salix Grant Funds and £300,000 of Climate Initiative Funding.

Summary of Reason(s) for Decision Taken:

The project has been reviewed and deemed to be strategically advantageous and satisfactorily compliant in terms of feasibility and levels of risk to enable progression.

Summary of Alternatives or Options considered and rejected and Background Papers:

Approval of this decision enables the project to progress within a controlled process, minimising the risk of not fully utilising the grant funding available.

Details of any conflict of interest and dispensation granted to the Officer taking the decision or by any Member of the Council in delegating responsibility for any specific express delegation:

None.

Implementation:

This decision will be implemented immediately.

A copy of this decision and any supporting documentation considered by the Officer taking this decision may also be available for inspection by the public at the Council's offices or posted upon payment of any copying and postage charges. Any member of the public wishing to take up either of these options is asked to please ring (01803) 207087 or email governance.support@torbay.gov.uk

Signed: _____ Date: 3 April 2025
Director of Finance